



OFFICE OF THE SANGGUNIANG BAYAN Sta. Cruz, Laguna



EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF SANTA CRUZ, LAGUNA HELD ON NOVEMBER 29, 2021, MONDAY, 09:49 IN THE MORNING, AT THE BATASANG BAYAN, ESCOLAPIA BUILDING, SANTA CRUZ, LAGUNA.

PRESENT:

Honorable LAARNI A. MALIBIRAN

VICE MAYOR

Honorable Louie C. De Leon

Presiding Officer

Honorable Ambiel John C. Panganiban

Councilor

Honorable Ramon D. Tan

Councilor

Honorable Mark Anthony P. Joven

Councilor

Honorable Efren L. Diaz

Councilor

Honorable Lucena R. Odejar

Councilor

Honorable Alan T. Pamatmat

Councilor

Honorable Patrocinia S. Kalaw

Councilor

Honorable Regine S. Regalado

Councilor - ABC Federation President

Councilor - SK Federation President

ABSENT:

Honorable Lea A. Almarvez

Councilor

RESOLUTION NO. 493-S2021

RESOLUTION APPROVING AND ADOPTING THE 20% MUNICIPAL DEVELOPMENT PLAN AND BUDGET FOR CY 2022 AMOUNTING TO SEVENTY FIVE MILLION SIX HUNDRED ONE THOUSAND THREE HUNDRED SEVENTY TWO PESOS AND TWENTY CENTAVOS (Php 75,601,372.20) COVERING THE PROGRAMS, PROJECTS AND ACTIVITIES UNDER THE OPERATIONAL BUDGET APPROVED UNDER MUNICIPAL DEVELOPMENT COUNCIL (MDC) KAPASIYAHAN BLG 19-T2021 OF SANTA CRUZ, LAGUNA.

WHEREAS, pursuant to Republic Act 7160, every Local Government Unit shall have a yearly multi-sectoral plan for development which shall be presented for concurrence of the Municipal Development Council of this Municipality;

WHEREAS, the Local Chief Executive presented and submitted the 20% Municipal Development Plan and Budget for CY 2022 dated October 14, 2021 amounting to Seventy Five Million Six Hundred One Thousand Three Hundred seventy Two pesos and Twenty centavos (Php 75, 601,372.20) for review and concurrence of this August Body;

WHEREAS, this Body after careful review and deliberations by the Committee on Public Works, Infrastructure and Electrification and Committee on Finance, Budget and appropriations thereby interpose no objection for its programs and plans;

NOW THEREFORE, on motion of Honorable Louie C. De Leon (Chairman of the Committee on Finance, Budget and Appropriation), duly seconded by Hon. Ramon D. Tan, Hon. Efren L. Diaz, Hon. Ambiel John C. Panganiban, and Hon. Lucena R. Odejar and with the approval of the members of the Sangguniang Bayan, it was

RESOLVED, as it is hereby **RESOLVED** :

APPROPRIATION ORDINANCE NO. 33 -S2021

AN ORDINANCE APPROVING AND ADOPTING THE 20% MUNICIPAL DEVELOPMENT PLAN AND BUDGET FOR CY 2022 AMOUNTING TO SEVENTY FIVE MILLION SIX HUNDRED ONE THOUSAND THREE HUNDRED SEVENTY TWO PESOS AND TWENTY CENTAVOS (Php 75,601,372.20) COVERING THE PROGRAMS, PROJECTS

AND ACTIVITIES UNDER THE OPERATIONAL BUDGET APPROVED UNDER MUNICIPAL DEVELOPMENT COUNCIL (MDC) KAPASIYAHAN BLG 19-T2021 OF SANTA CRUZ, LAGUNA.

SECTION 1- To approve and adopt the 20% Municipal Development Plan and Budget for CY 2022 amounting to Php75,601,372.20 to wit:

PROGRAM/ PROJECTS/ ACTIVITIES for Twenty Percent (20%) Municipal Development Fund SANTA CRUZ, LAGUNA

Budget Year	:	2022
Estimated IRA/ NTA	:	PhP 378,006,861.00
20% of IRA/ NTA	:	PhP 75,601,372.20

HON. EFREN L. DIAZ
Councilor

HON. LUCENA R. ODEJAR
Councilor

HON. ALAN T. PAMATMAT
Councilor

HON. PATROCINIA S. KALAW
ABC Federation President

HON. REGINE S. REGALADO
SK Federation President

HON. MARK ANTHONY P. JOVEN
Councilor

HON. RAMON D. TAN
Councilor

HON. AMBIEL JOHN C. PANGANIBAN
Councilor

HON. LOUIE C. DE LEON
Councilor



OFFICE OF THE SANGGUNIANG BAYAN Sta. Cruz, Laguna



Continuation of Resolution No. 493-S2021/ Appropriation Ordinance No. 33-S2021

-02-

NO.	PROGRAM/ PROJECT/ ACTIVITY	PROJECT COST
SOCIAL DEVELOPMENT		
1	Welfare Goods	21,900,000.00
2	Food Supplies Expense @ Isolation Facility in Barangay Jasaan/Temporary Treatment and Monitoring Facility (TTMF)	3,000,000.00
3	Procurement of Medicines	4,500,000.00
4	Procurement of Medical Supplies	2,488,552.84
5	Procurement of Mobile LAB Clinic Van with Portable X-Ray	7,000,000.00
6	Construction of Multi-Purpose Hall @ Sitio Dama de Noche, Barangay Bubukal	1,650,000.00
7	Drainage System (Phase 2) @ Montserrat Subdivision, Barangay Santo Angel Sur	7,000,000.00
8	Installaton of Streetlights @ Sitio Butuanan and Ilaya Manggahan, Barangay Gatid	531,437.06
9	Construction of (20) Twenty Apartment-Type Tomb, (donated lot) @ Paradiso Memorial Park, Barangay Calios	1,500,000.00
10	Construction of Ten (10) Units Comfort Room for a Temporary Covid Isolation Facility @ Felicisimo T. San Luis Integrated Senior High School, Barangay Bubukal	1,540,000.00
11	Construction of Bureau of Fire Protection Office	331,000.00
12	Construction of Municipal Dental Extension Office, Barangay Bubukal	198,251.00
13	Procurement of 1-Unit Emergency Response Vehicle	800,000.00
ECONOMIC DEVELOPMENT		
14	Concreting of Barangay Roads @ Barangay Gatid: (1) @ Sitio Manggahan (2) @ Sitio Bukana	468,555.94 405,000.00
15	Concreting of Barangay Road @ Quarry Area, Barangay Oogong	490,138.50
16	Farm-to-Market Road @ Sitio Gumamela to Sitio Camia @ Barangay Bubukal	2,665,969.24
17	Construction of Macadam Road @ Sitio I Barangay Oogong	1,312,467.62
18	Construction of Eatery Section/ Building @ Hawker's Plaza, Santa Cruz Public Market Phase II	1,900,000.00
19	Construction and Widening of NIA Road from Sitio III to Sitio IV, Barangay Oogong	3,000,000.00
20	Procurement of 1-Unit Brand New Elf Truck Engineering Equipment	1,600,000.00
21	Landbank Loan Amortization Payment	7,120,000.00
ENVIRONMENTAL MANAGEMENT		
22	Purchase of Collection Dumptruck (6x4 dumptruck)	4,200,000.00
TOTAL		75,601,372.20

SECTION 2- This resolution/ordinance shall take effect upon approval.

ORDERED: Let copies of this ordinance be furnished the Honorable Sangguniang Panlalawigan, the Honorable Mayor, the Municipal Budget Officer, the Municipal Treasurer, the Municipal Accountant, the Municipal Planning and Development Coordinator and all other concerned offices, for their information and appropriate action.

APPROVED. November 29, 2021

I HEREBY CERTIFY to the correctness of the above-quoted resolution / ordinance.

Maria Teresa Robles Labog
MARIA TERESA ROBLES LABOG
Secretary to the Sangguniang Bayan

Hon. Louie C. De Leon
HON. LOUIE C. DE LEON
Councilor

Hon. Ambiel John C. Panganiban
HON. AMBIEL JOHN C. PANGANIBAN
Councilor

Councilor
EN L. DIAZ

Councilor
HON. LUCENA R. ODEJAR

Councilor
Alan J. Pamatmat
HON. ALAN T. PAMATMAT

ABC Federation President
HON. PATROCINIA S. KALAW

SK Federation President
HON. REGINE P. GALADO

Hon. Mark Anthony P. Joven
HON. MARK ANTHONY P. JOVEN
Councilor

Hon. Ramon D. Tan
HON. RAMON D. TAN
Councilor

Hon. Ambiel John C. Panganiban
HON. AMBIEL JOHN C. PANGANIBAN
Councilor

Hon. Louie C. De Leon
HON. LOUIE C. DE LEON
Councilor




OFFICE OF THE SANGGUNIAN BAYAN Sta. Cruz, Laguna



Continuation of Resolution No. 493-S2021/ Appropriation Ordinance No. 33-S2021

-03-


HON. RAMON B. TAN
Councilor


HON. MARK ANTHONY P. JOVEN
Councilor


HON. EFREN L. DIAZ
Councilor



HON. LUCENA R. ODEJAR
Councilor


HON. ALAN T. PAMATMAT
Councilor


HON. PATROCINIA S. KALAW
Councilor


HON. REGINE S. REGALADO
Councilor

ATTESTED :


HON. LAARNI A. MALIBIRAN
Municipal Vice Mayor
Presiding Officer

APPROVED:


HON. EDGAR S. SAN LUIS
Municipal Mayor

12/23/21